RECEIVED

2013

CERTIFICATE

To the Clerk of Lyon County, State Mankais 15 AM 9: 38

We, the undersigned, officers of

City of Allen

LYON COUNTY

certify that: (1) the hearing mentioned in the attached politication was field (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
					County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	2012	2	101 Expenditures		ose only
		3			8
Allocation of MVT, RVT, and 16	20101 Ven Tax				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
E 1	K.S.A.	 	•		
<u>Fund</u>		7	142 (02	14,223	
General	12-101a	/_/	142,603	14,223	
Debt Service	10-113 '	ļ			
Library	12-1220				
		-			
	1	-			
Special Highway		- 8	26,037		
Water		8	104,077		
		9	54,164		
Sewer		9	34,104		
Non-Budgeted Funds		10			
Totals		XXXXXX			
Is an Ordinance required to be p	assed, published	l, and att	ached to the budget	No	County Clerk's Use O
Budget Summary		11			
Neighborhood Revitalization]		Nov 1, 2012 Total
					Assessed Valuation
Assisted by:	_ /		20'		
Carolyn Brock	- (/	M	r)ellem		
	-	prece	0 10		
Address:		1/26	171/1/2×	01	
612 SW Terrace Ave		My	gear VIO	T	
Topeka, KS 66611	_	111.	11/20 / >	elman	
Email:		All	Me - Ch		
brockck@sbcglobal.net			- F	1	>
8	_		en /		
Date Attested: 8.15	_2012		,		
a in	4				
/ Jumy Ufl	L		G	overning Body	
County Clerk		-	N 4	5.51mig 200j	

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Page No. 1

City of Allen

2013

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	14,082
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	14,082
	2010 W. Lucking Information for Wolnestian A directments	
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 0	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 20,538	
	5b. Personal Property 2011 - 14,798	
	5c. Increase in Personal Property (5a minus 5b) + 5,740	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2012:	
	6a. Real Estate + 0 6b. State Assessed + 0	
	6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2012: +	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 5,740	
9.	Total Estimated Valuation July 1, 2012 577,966	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 572,226	
11.	Factor for Increase (8 divided by 10) 0.01003	
12.	Amount of Increase (11 times 3) + \$	141
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	14,223
14.	Debt Service Levy in this 2013 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	14,223

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Funds)12	131	113	4,183	14,082	TOTAL
Funds Budget Tax Levy Allocation for Proposed)12 Amount for 2011 MVT RVT 14,082 4,183 113 113 113 113					
Funds Budget Tax Levy Allocation for Proposed)12 Amount for 2011 MVT RVT 14,082 4,183 113					
Funds Budget Tax Levy Allocation for Proposed)12 Amount for 2011 MVT RVT 14,082 4,183 113					
Funds Budget Tax Levy Allocation for Proposed)12 Amount for 2011 MVT RVT 14,082 4,183 113					
Funds Budget Tax Levy Allocation for Proposed 012 Amount for 2011 MVT RVT 14,082 4,183 113					Library
Amount for 2011 MVT RVT 14,082 4,183 113					Debt Service
Amount for 2011 MVT RVT	131	113	4,183	14,082	General
Budget Tax Levy	16/20M Veh	RVT	MVT	Amount for 2011	for 2012
	Year 2013	n for Proposed	Allocation	Budget Tax Levy	Budgeted Funds

County Treasurers 16/20M Vehicle Estimate	County Treasurers Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate
te <u>131</u>	timate113	4,183

	Motor Vehicle Factor
Recreational Vehicle Factor	0.29705
0.00802	15

16/20 Vehicle Factor

0.00930

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	51,046	73,888	83,553
Receipts:			
Ad Valorem Tax	12,171	14,082	xxxxxxxxxxxx
Delinquent Tax	202		
Motor Vehicle Tax	2,600	3,012	4,183
Recreational Vehicle Tax		98	113
16/20M Vehicle Tax	75	73	131
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,293	1,000	1,000
Local Sales Tax	13,886	11,000	12,000
Franchise Tax	5,104	7,000	7,000
Licenses	150	150	150
Refuse Collections	14,696	16,000	20,000
Insurnce	52	10,000	20,000
Rent	239	250	250
Donations	237	230	230
Donations			
Interest on Idle Funds	505		
Miscellaneous	303		
Does miscellaneous exceed 10% of Total R		E2 (6E	44,827
Total Receipts Resources Available:	50,973	52,665 126,553	128,380
	102,019	120,555	120,000
Expenditures:	<u> </u>		
Salarias & Wagas	6,658	12,000	13,000
Salaries & Wages Employee Benefits	0,036	12,000	13,000
Contractual	1,121	5,000	26,223
Commodities	1,121	4,000	12,000
			7,000
Street Lights	3,782	4,000	
Parks	509	2,000	
Refuse Contract	14,529	16,000	20,000
Capital Outlay			58,380
Najakhasha ad Davisaliasia a Datasa			
Neighborhood Revitalization Rebate	1/2		
Miscellaneous	164		
Does miscellaneous exceed 10% of Total E		12.000	140 (02
Total Expenditures	28,131	43,000	142,603
Unencumbered Cash Balance Dec 31	73,888		xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:		113,582	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2012 Ad Valorem Tax	14,223

2013

City of Allen

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget Prior Year

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	15,484	20,717	20,397
Receipts:			
State of Kansas Gas Tax	4,932	4,570	4,610
County Transfers Gas	590	510	550
Interest on Idle Funds	1,341	480	480
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,863	5,560	5,640
Resources Available:	22,347	26,277	26,037
Expenditures:			
Street Repair and Maint	1,630	5,880	26,037
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,630	5,880	26,037
Unencumbered Cash Balance Dec 31	20,717	20,397	0
2011/2012 Budget Authority Amount:	5,000	28,944	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	52,478	54,629	49,077
Receipts:			
Charges to Customers	34,937	40,000	55,000
Interest on Idle Funds	326		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	35,263	40,000	55,000
Resources Available:	87,741	94,629	104,077
Expenditures:			
Salaries & Wages	2,959	7,000	8,000
Contractual	3,230	5,000	20,000
Cmmodities	1,061	2,000	5,000
RWD Payments	6,552	6,552	6,552
Water Purchases	19,023	25,000	35,000
Capital Outlay			29,525
Miscellaneous	287		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,112	45,552	104,077
Unencumbered Cash Balance Dec 31	54,629	49,077	0
2011/2012 Budget Authority Amount:	39,052	113,426	

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	49,000	40,214	39,114
Receipts:			
Charges to Customers	9,965	11,000	15,000
Rent	50	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,015	11,050	15,050
Resources Available:	59,015	51,264	54,164
Expenditures:			
Salaries & Wages	2,386	5,000	8,000
Contractual	14,935		10,000
Cmmodities	1,480	2,000	4,000
Capital Outlay			32,164
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,801	12,150	54,164
Unencumbered Cash Balance Dec 31	40,214	39,114	0
2011/2012 Budget Authority Amount:	18,000	58,150	

See Tab A

Advised Divised	Duian Wasn	Current Year	Dronged Dudget
Adopted Budget	Prior Year		Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
T. TILD 1			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

City of Allen

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

2013

on-Budgeted Funds

L					<u>:</u>						
*	7.987		•		ı		ı		L		
*	7,987	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,737	Cash Balance Dec 31	3,250	Cash Balance Dec 31
1	5,230	0	Total Expenditures	0	Total Expenditures	4,630	Total Expenditures	0	Total Expenditures	600	Total Expenditures
1											
	-										
						4,630	Park			600	Returns
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
_	13,217	0	Resources Available:	0	Resources Available:	4,630	Resources Available:	4,737	Resources Available:	3,850	Resources Available:
	1,450	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,450	Total Receipts
1											
										1,450	Deposit
			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
	11,767		Cash Balance Jan 1		Cash Balance Jan 1	4,630	Cash Balance Jan 1	4,737	Cash Balance Jan 1	2,400	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
J		0		0		ınd	Jones Trust Fund	Š	Water Reserves	S	Water Deposits
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
										Funds	Non-Budgeted Funds

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2013

The governing body of

City of Allen

will meet on August 13, 2012 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Tammy Hopper's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Pate is subject to chapped depending on the final assessed valuation.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Estin	nate for 2012	Propose	d Budget for 201	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	28,131	24.405	43,000	26.258	142,603	14,223	24.609
Special Highway	1,630		5,880		26,037		
Water	33,112		45,552	1	104,077		
Sewer	18,801		12,150		54,164		
Reserves	5,230						
Totals	86,904	24.405	106,582	26.258	326,881	14,223	24,609
Less: Transfers	0		0		0		
Net Expenditure	86,904	1	106,582]	326,881]	
Total Tax Levied	14,000		14,082	7	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1	
Assessed Valuation	573,657	1	536,294	1	577,966]	

^{*}Tax rates are expressed in mills

	Tammy Hoppe	r	
City Official	Title: City Clerk		

Page No. 11



2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General			
Debt Service			
Library			
TOTAL	0	0.000	0

2012 July 1 Valuation:	577,966
Valuation Factor:	577.966
" Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

CANSAS, LYON COUNTY, ss:

ins, being first duly sworn, deposes and says: That she ee of The Emporia Gazette, a daily newspaper printed of Kansas, and published in and of general circulation in , Kansas, with a general paid circulation on a daily basis nty, Kansas, and that said newspaper is not a trade, raternal publication.

per is a daily published at least 50 times a year; has been continuously and uninterruptedly in said county and state of more than five years prior to the first publication of said as been admitted at the post office of Emporia in said riodical matter.

ched notice is a true copy thereof and was published in the ntire issue of said newspaper for ONE DAY ONLY, the ion thereof being made as aforesaid on the 26th day of 7th no subsequent publications being made.

nd sworn to by me this 30th day of July, 2012.

AY J. BEALS
Public - State of Kansas

ires January 30, 2015

Notary Public

\$51.70

Date Paid:

d approved this _____day of _____20__

District Judge

EXHIBIT A

							title of Katess Co
		NO	TRUE OF BUDGET	ICK A SPRING			28
			The property inc				
	Will Short Co	Amend 13, 201	2 of 7:30 PML at City	that for the same	The second second		
	Detailed bedyes and	The same of	in the proposed on	of all fancia see	the annual of all		
Personal Harbor was		THE PERSON NAMED IN	at Dancey Hopports	municipal and w	ill be available at the	hearing.	
. solvent throbit 201	I with a second state of the last of the l	strain of Themes		100.0			
	2.Moranied T	me Robe as malyan	et av ahange dopende	ne on the found or	DESCRIPTION OF PROPERTY OF PROPERTY OF PERSONS ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSMENT ASSESSME	total patient of the :	19gbad 5100
	Detected Tor United States of the Little States and Little States						
FUND	The same of the sa	Access		The second second second	Proposed Budget for 2017		
Cerem	Expendonce	Tisk Rate*	Expundants	Tor Rane	Bulget Asthority	Amend of Shirt	Estable
Operad Lindowzy	28,131	24.401	O 800	26.25k	By Dependency	Advisor Te	Tex Rain
Water	1 #33	ARSON PARK	5 mm	29-258	174,363	HUB	24 600
Settor	31/112		41512	-	26,837	1	4100
	HUNDS	100000000	13.150		HALBIT		-
Planaryes	5.730		The second second	The same of	24/14		
Totale	En 184		A PERSONAL PROPERTY AND ADDRESS OF THE PERSONAL	1000000			SPECTAGES.
Leur Transfers	90,004	24 481	106,583	26.276	336,000	THE REAL PROPERTY.	Tilly outstreen
Net Expenditure		- Trans	CONTRACT OF STREET		LID, SEI	14.773	34 604
Total Tax Lowed	Se,4GE		106.427			The state of the same	THE WALL
Amended Valueton	14,000		14.002		TOUR!		
	STERT		576,294	-	SCHOOL STATE		
"The rates are expressed a	re smelle				577:364		
THE RESIDENCE OF THE PARTY OF T	The state of the s						
Tamong H	inter						
'Ny Official Talis Caty Class	ZC.						